

PNG - Work Plan and Budget 2019 -2020

Joseph Posu
National Fisheries Authority

Regional Steering
Committee Meeting of the
GEF/UNDP ATSEA 2 Project

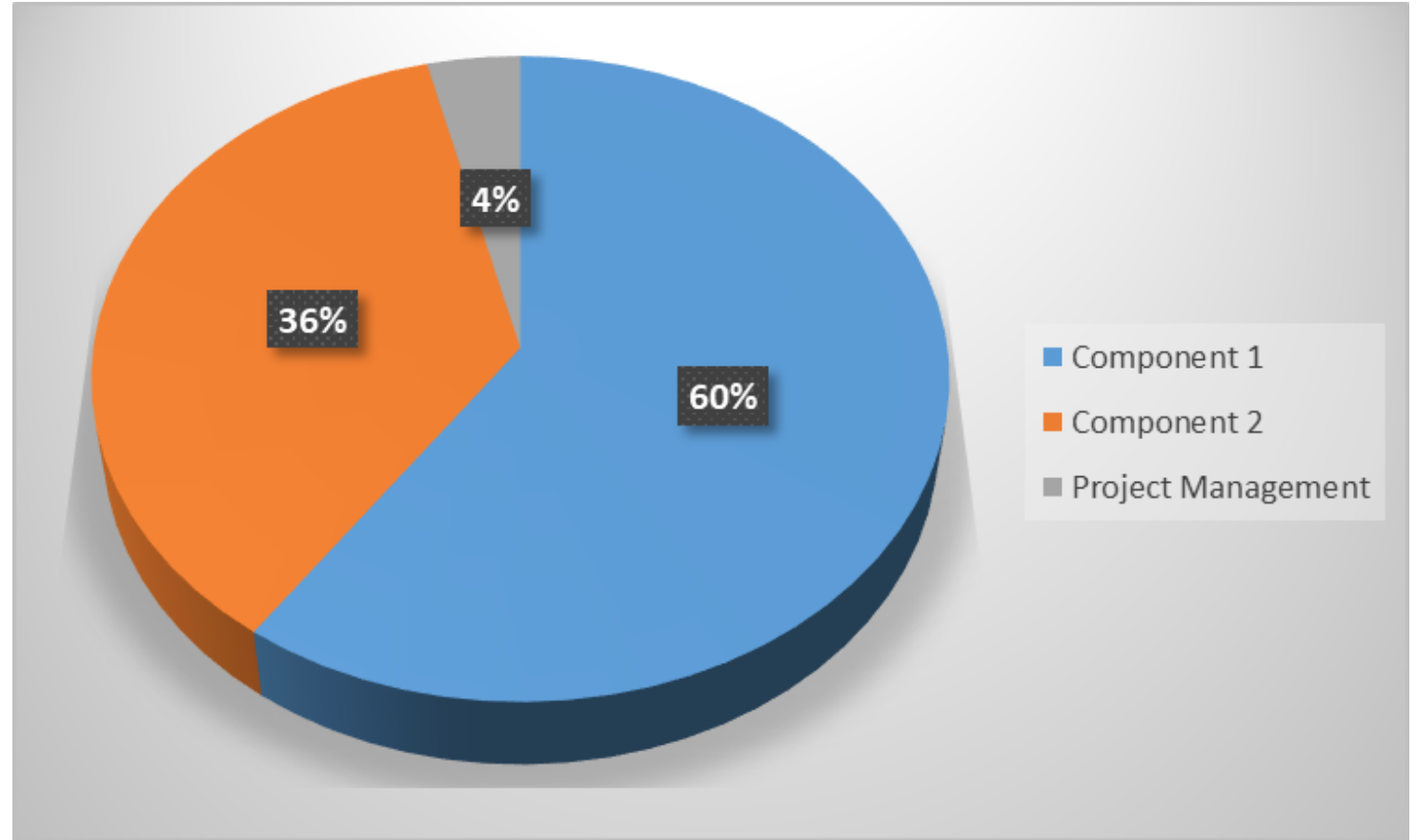
Swiss-Belresort Watu Jimbar
Denpasar, Bali, Indonesia

19 November 2019



PNG - 2019-2023

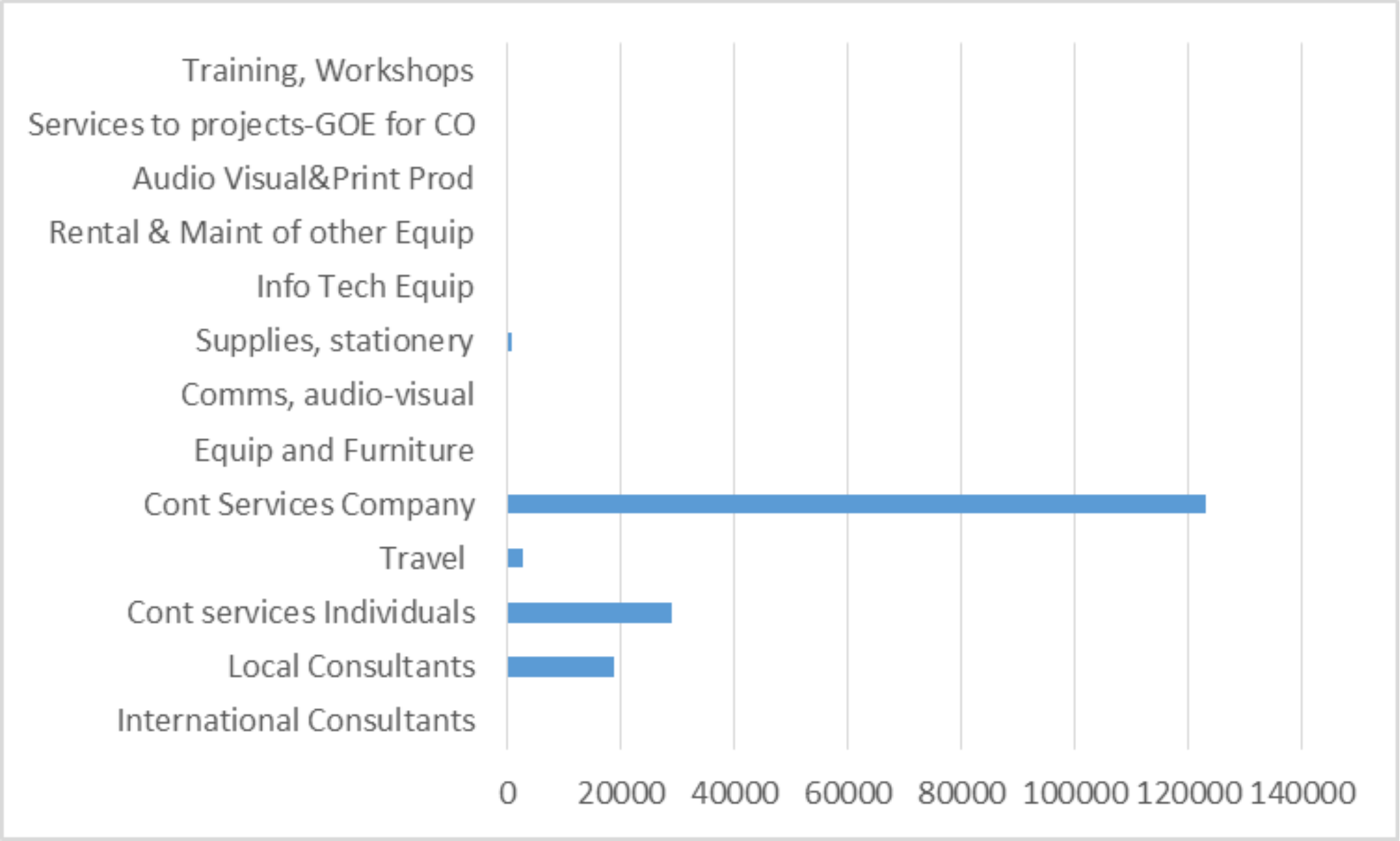
Item	Amount (\$)
Component 1	316,704
Component 2	192,872
Project Management	20,424
OVERALL TOTAL	530,000



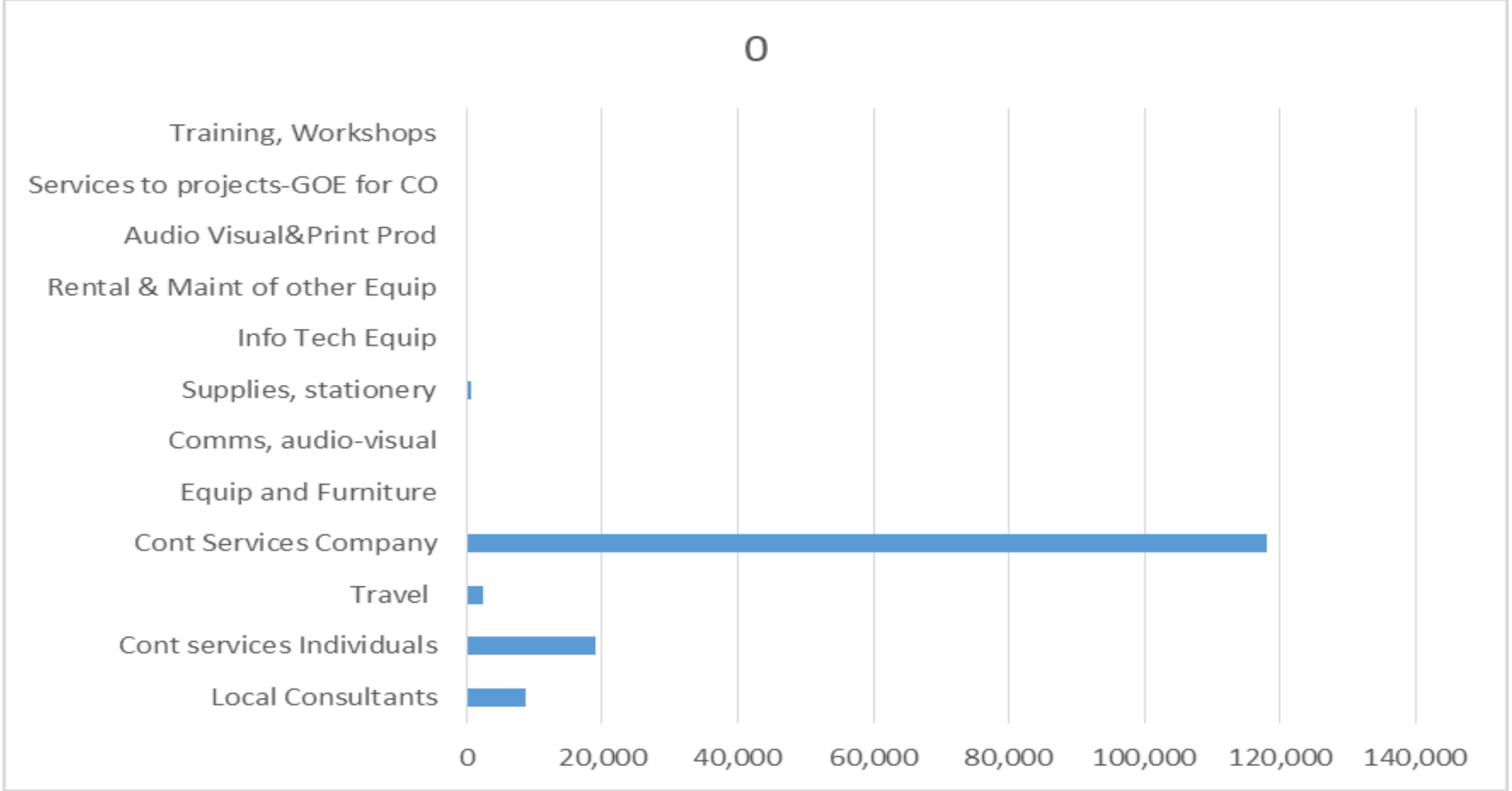
Work Plan 2020: KEY ACTIVITIES

Component 1		Q1	Q2	Q3	Q4
1	Stakeholder Analysis				
2	national coordinator advocate for synergies between the NIMC and other bodies				
3	Support establishment of a stakeholder committee as part of the artisanal fisheries management plan for South Fly District, Western Province.				
4	Conduct an institutional assessment of relevant inter-ministerial agencies and subnational counterparts				
5	Develop a TOR outlining the NIMC objective, operational plan, and roles and responsibilities of the members.				
6	Facilitate an annual meeting of the NIMC in conjunction with the annual national project board meeting.				
7	Engage in regular consultation and communication with other projects and initiatives at the national level				
8	Undertake a capacity assessment to identify needs and priorities				
9	Develop a capacity building program on addressing the recommendations from the capacity assessment undertaken				
10	Roll out train the trainer project				
11	Collect and compile available biophysical and socio-economic characteristics of those areas in Papua New Guinea located within the ATS ecosystem.				
12	Carry out an assessment of the current legal and institutional frameworks in Papua New Guinea				
Component 2		Q1	Q2	Q3	Q4
1	Conduct training on EAFM for about 10 Fisheries Resource Managers from Western Province.				
2	Develop an artisanal fisheries management plan for the South Fly District.				

PNG 2020 Budget – US\$ 174,634



Component 1: 2020 Budget – US\$ 151,015



Component 2: 2020 Budget – US\$ 25,969

