



Agenda Item 5:

SDS-SEA Project Closure Plan and Implementation

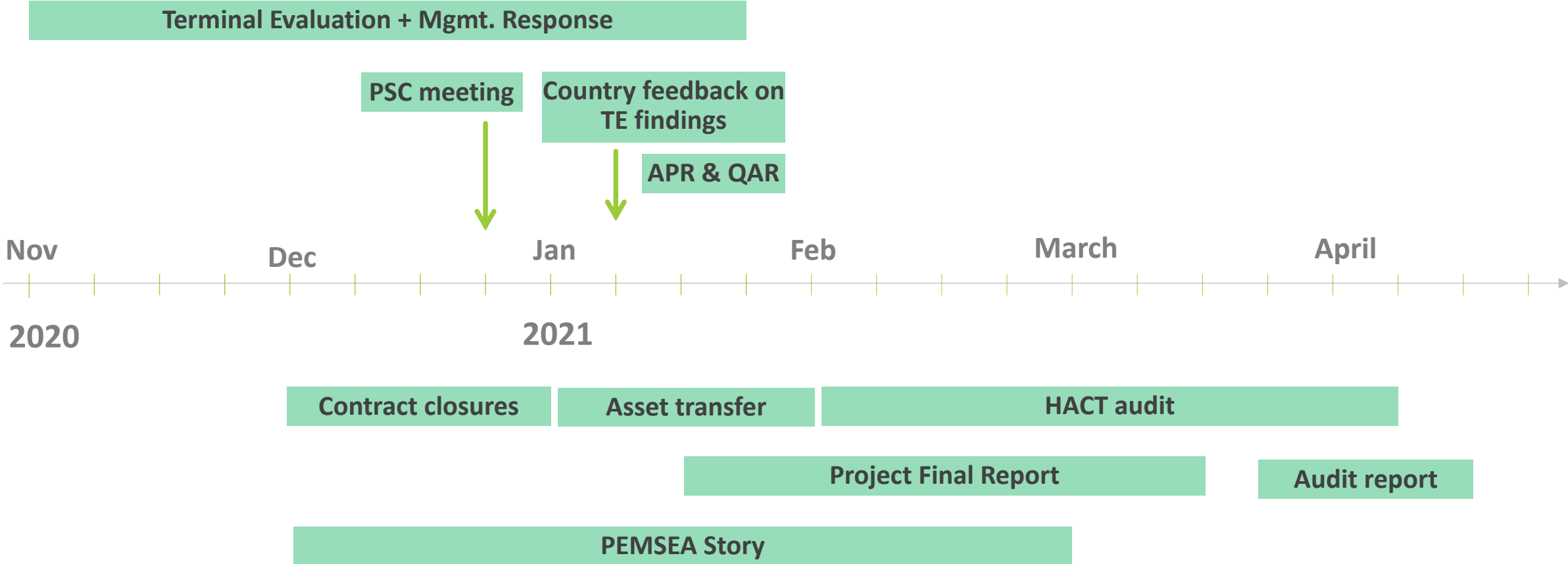
Virtual PSC Meeting

GEF/UNDP Project on Scaling up the Implementation of the
SDS-SEA

18 December 2020

Timeline to operational and financial closure of the project

December 2020 – April 2021



Projection of Project Balance to April 2021

Category	Amount (US \$)	Remarks
HR/Project Staff Salary	94,568.22	All Project Staff (Nov-Dec 2020) PM, Admin & Finance (Jan-April 2021)
Procurement/Contracts	66,731.49	Contracts (December 2020)
	116,954.14	Contracts (April 2021)
	16,200.00	HACT audit (Feb-April 2021)
	9,777.80	Miscellaneous (supplies, communications & other maintenance costs)
Printing/publications	15,520.11	NSOC reports (December 2020)
	36,398.49	PEMSEA Story (March 2021)
TOTAL	356,150.24	

List of Assets

- 71 items
- 8 non-functional
- Total value: USD 40,922.15
- Total value of non-functional items: USD 4,899.18

- UPS (14); 2 defective
- Laptop (10); 3 defective
- Desktop (4)
- Camera (1)
- Computer Monitor (9)
- Aircon (4)
- Fan (3)
- Shredder (1)
- Printer (4); 1 defective
- Projector (2)
- Hard disk (1)
- External drive (2)
- Mouse and keyboard (8)
- Speaker (2)
- Vacuum (2)
- Wireless mic; handy recorder (2)
- Pressure washer (1)
- Drill (1); 1 defective
- Microwave oven (1) defective

Hand over of project outputs

Recipient	Knowledge product
National governments	<ul style="list-style-type: none"> ▪ NSOC reports ▪ Policy and review documents ▪ Guidelines on the use of chemical dispersants (Gulf of Thailand) ▪ Selected technical reports ▪ PEMSEA story ▪ SEAKB ▪ RBIIMS
Local governments	<ul style="list-style-type: none"> ▪ Local SOC reports ▪ Case studies ▪ PEMSEA story
ICM Learning Centers/PNLC	<ul style="list-style-type: none"> ▪ Manuals and guidelines (ICM, CUZ, IIMS, SOC) ▪ Case studies ▪ Technical Reports ▪ ICM effectiveness evaluation ▪ PEMSEA story
Other regional projects (ATSEA 2)	<ul style="list-style-type: none"> ▪ SEAKB ▪ Regional SOC report ▪ PEMSEA story
IWLEARN	<ul style="list-style-type: none"> ▪ All relevant KPs



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