Philippine Rural Development Program (PRDP)

Briefer
What is the PRDP?

PRDP is a six-year program designed to establish the government platform for a modern, climate-smart and market-oriented agri-fishery sector.

PRDP will partner with the LGUs and the private sector in providing key infrastructure, facilities, technology, and information that will raise incomes, productivity, and competitiveness in the countryside.
Objectives of PRDP

- 5% increase in annual real farm incomes or 15% by 2016, 30% by 2019

- 10% increase in value of marketed output by 2016, 20% by 2019

- 20% increase in number of poor farmers & fishers with improved access to ag & fisheries services
PHL Rural Development Program

- Approach: Value Chain Analysis; Focus on Climate Resiliency and Adaptation

- Tools - Value Chain Analysis; Vulnerability and Suitability Assessment; Resource and Social Assessment

- Entry Point for Value Chain interventions at the Local Level: Province
Convergence with Other Government Initiatives

Synchronized delivery of programs and services to the rural communities
Harmonization of priority areas to eliminate duplication and maximize complementation of activities

Technical support in the design of FMR/bridges and coordination to complement with the national road network plan

Access to research activities and transfer of developed technologies related to agriculture products and processes

Promote bottom up approach to planning and budgeting more participatory through involvement of grassroots organizations and communities

Enterprise Development
Secure copies of Value Chain Analysis studies and seek Technical Assistance on enterprise development

Support to Conditional Cash Transfer (CCT) Program
- Support to target beneficiaries, e.g. poor farm families and graduating or leveling up from CCT program of DSWD

Convergence with Other Government Initiatives:
- NCI
- DBM
- DILG
- NAPC
- DPWH
- DOST
- DTI
PRDP Program Components

• Investments in AFMP Planning at the Local and National Levels
• Infrastructure Development
• Enterprise Development
• Program Support
## Cost Estimates and Financing (Php million)

<table>
<thead>
<tr>
<th>Component</th>
<th>ODA</th>
<th>GEF</th>
<th>GOP -NG</th>
<th>GOP-LGU</th>
<th>Total</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Planning</td>
<td>586.00</td>
<td>57.40</td>
<td>146.50</td>
<td>-</td>
<td>789.90</td>
<td>2.90%</td>
</tr>
<tr>
<td>Infrastructure</td>
<td>14,830.01</td>
<td>-</td>
<td>1,853.75</td>
<td>1,853.75</td>
<td>18,537.51</td>
<td>67.40%</td>
</tr>
<tr>
<td>Enterprise</td>
<td>4,100.00</td>
<td>229.60</td>
<td>1,332.50</td>
<td>1,264.44</td>
<td>6,926.54</td>
<td>25.20%</td>
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<tr>
<td>Program Support</td>
<td>984.00</td>
<td>-</td>
<td>246.00</td>
<td>-</td>
<td>1,230.00</td>
<td>4.50%</td>
</tr>
<tr>
<td>Total Base Cost</td>
<td>20,500.01</td>
<td>287.00</td>
<td>3,578.75</td>
<td>3,118.20</td>
<td>27,483.95</td>
<td></td>
</tr>
<tr>
<td>Front-End-Fee</td>
<td>51.38</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>51.38</td>
<td></td>
</tr>
<tr>
<td>Total Program Cost</td>
<td>20,551.39</td>
<td>287.00</td>
<td>3,578.75</td>
<td>3,118.19</td>
<td>27,535.33</td>
<td></td>
</tr>
<tr>
<td>Financier Share</td>
<td>75%</td>
<td>1%</td>
<td>13%</td>
<td>11%</td>
<td>100%</td>
<td></td>
</tr>
</tbody>
</table>
GEF Sites

- **Tayabas Bay** in Quezon Province (Region 4A)
- **Green Island Bay** in Palawan Province (Region 4B)
- **Donsol-Ticao-Burias Pass** in Sorsogon & Masbate, Bicol (Region 5)
- **Southeast Iloilo** in Guimaras Province (Region 6)
- **Danajon Bank** in Bohol Province (Region 7)
- **Guiuan Coast** in Eastern Samar (Region 8)
## NG – LGU Cost Sharing (%)

<table>
<thead>
<tr>
<th>Component</th>
<th>Loan</th>
<th>GEF Grant</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>LP</td>
<td>GOP</td>
</tr>
<tr>
<td>I BUILD</td>
<td>80</td>
<td>10</td>
</tr>
<tr>
<td>I REAP</td>
<td>60</td>
<td>20</td>
</tr>
</tbody>
</table>
Infrastructure Component Eligible subprojects

• Construction or rehabilitation of:
  – Farm to market roads
  – Single lane bridge
  – Communal irrigation system
  – Potable water system
  – Fishery related infrastructure
  – Other infra (pre & post harvest facility, enterprise facility, etc.)
Enterprise Development Menu of Eligible subprojects

• Production and Productivity Enhancement
• Postharvest and processing facilities
• Marketing facilities
• Agri-fishery Business Development Services (ABDS) Facility Establishment
• Investments in value chain segments related to priority commodities that integrate producer groups and enterprises to achieve volume and quality required by a specific industrial/commercial market
• Investments in incubation facilities for food processing enterprise for commercial market
• Natural resources management Investments
Subcomponent 2: **Technology and Information for Enterprise and Market Development Support**

- Research and Development, Extension System and Networks
- Capacity Building/Knowledge Management
- Market Development and Partnership/Network Building
Geo-Tagging and Geo-Mapping: Integrated Network
(Mapping Road Networks in Province of Davao Oriental, Municipality: Tarragona)
Concreting of Magsaysay-Canaan FMR
Antipas, North Cotabato

Date: Nov 8, 2011

Date: Dec 13, 2012

Date: Jul 10, 2012

Date: Nov 8, 2011

Date: Dec 13, 2012
Department of Agriculture
PHILIPPINE RURAL DEVELOPMENT PROGRAM
in partnership with
BUREAU OF SOILS & WATER MANAGEMENT
e-Vulnerability and Suitability Assessment

Enabling communities, expanding opportunities
...for higher incomes and more jobs
<table>
<thead>
<tr>
<th>Municipality</th>
<th>Rank</th>
</tr>
</thead>
<tbody>
<tr>
<td>San Mateo</td>
<td>1</td>
</tr>
<tr>
<td>San Isidro</td>
<td>2</td>
</tr>
<tr>
<td>Cabatuan</td>
<td>3</td>
</tr>
<tr>
<td>Roxas</td>
<td>4</td>
</tr>
<tr>
<td>Luna</td>
<td>5</td>
</tr>
<tr>
<td>Mallig</td>
<td>6</td>
</tr>
<tr>
<td>San Manuel</td>
<td>7</td>
</tr>
<tr>
<td>Ramon</td>
<td>8</td>
</tr>
<tr>
<td>Santo Tomas</td>
<td>9</td>
</tr>
<tr>
<td>Reina Mercedes</td>
<td>10</td>
</tr>
</tbody>
</table>

Parameters: VSA
**Municipality** | **New Rank**
--- | ---
San Mateo | (1) 1
City of Cauayan | (15) 2
Burgos | (13) 3
Santa Maria | (11) 4
Tumauini | (22) 5
San Isidro | (2) 6
Delfin Albano | (16) 7
City of Santiago | (15) 8
Cabatuan | (3) 9
Angadanan | (18) 10

**Parameters:** VSA + Poverty Incidence + Palay Growers Population
Response to Yolanda affected regions and provinces

• Restructuring/amendment on current procurement arrangements
  – Emergency procurement procedures for Infrastructure and Enterprise Development subprojects will be applied in areas affected by Yolanda
Thank you

Philippine Rural Development Program

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